



### Company Info

**Unicoop Firenze** is a consumer cooperative born and raised in Tuscany. Their mission is to provide members and customers with good quality products and services, while protecting health and safety, respecting the environment and contributing to the cultural and social growth of the community.



*"The main strengths of CCH Tagetik are the ease of use, which is ongoing and, in the case of new resources, that it allows for speedy training, then also robustness of the application, and outstanding functionality."*



### Watch the video interview:

<https://www.tagetik.com/en/resources/videos/video?vid=itw-closing-bpf-analytics-unicoop#X8Z2G81KhPY>

## UNICOOP FIRENZE IS A LARGE RETAIL CHAIN COOPERATIVE IN ITALY PRODUCING MILLIONS OF MONTHLY RECORDS. CCH TAGETIK HAS INTRODUCED TRANSFORMATIONAL CLOSING PROCEDURES

### Which applications do you run?

We have several CCH Tagetik applications in Unicoop Firenze: the monthly closing through which we produce the monthly income statements of the upstream cost centres related to our warehouses, sales network, and even those of our individual departments.

Each monthly closing produces approximately 2.5 million records. In addition, there are two other statutory closings, linked to the financial statements. In support of this application, we have a specific Collaborative Office module that allows us to support the income statements with the appropriate supplementary notes.

We then have a Budgeting and Forecasting module divided into two macro applications: a commercial budget as well as the cost budget. These modules natively interface with the closing application. Finally, we also have an integrated three-year planning module.

### Has CCH Tagetik enabled you to achieve your goals?

Over the years, CCH Tagetik has allowed us to achieve our pre-set goals. Until a few years ago, it was unthinkable to be able to produce our sales network departmental income statements on a monthly basis.

Also in terms of efficiency, the results that we have obtained are exceptional. The pure overall closing procedures process the complete results for all operations in about 40 minutes. CCH Tagetik has also allowed us to simplify and speed up our forecasting process, in keeping with our objective of a continuous monthly rolling forecast.

### What next?

We are also experimenting with the Predictive Analysis module. This module has given extremely reassuring results from the outset, in terms of data output quality, simplicity of modelling, and maintenance.

### What are the main strengths of CCH Tagetik?

If I had to focus on three strengths, I would cite ease of use, which is ongoing and, in the case of new resources, that it allows for speedy training, then also robustness of the application, and outstanding functionality.

MARIO CINELLI

Software Analysis Manager, Unicoop Firenze

Unicoop Firenze uses CCH Tagetik for Budgeting & Planning, Cash Flow Planning and Collaborative Office.